



**JOGESHWARI EDUCATION SOCIETY'S
COLLEGE OF COMMERCE SCIENCE & INFORMATION TECHNOLOGY**

(AFFILIATED TO UNIVERSITY OF MUMBAI)

JES Education Complex, Caves Road, Arvind Gandbhir Campus, Jogeshwari (East), Mumbai - 400 060.
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4.1.2 Percentage of expenditure, excluding salary for infrastructure augmentation during last five year'

Year	Budget allocated for Infrastructure Augmentation (Facility Management Expenditure) (in INR)	Expenditure for Infrastructure Augmentation (Facility Management Expenditure) (in INR)
2018-2019	35,00,000.00	33,80,000.00
2019-2020	38,00,000.00	36,80,000.00
2020-2021	40,00,000.00	36,80,000.00
2021-2022	40,00,000.00	35,00,000.00
2022-2023	45,00,000.00	30,00,000.00
Consolidated fund allocation towards infrastructure augmentation facilities		1,72,40,000.00



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Jogeshwari Education Society

K Kanak

Hon. Secretary

Rashmi

PRINCIPAL

JOGESHWARI EDUCATION SOCIETY'S
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